

Area Committee 4

Agenda



Date: Monday, 27 July 2020

Time: 6.00 pm

Venue: Virtual Meeting - Zoom Committee Meeting
with Public Access via YouTube

Distribution:

Councillors: Nicola Beech, Fabian Breckels, Asher Craig, Mike Davies, Kye Dudd, Jude English, Margaret Hickman, Hibaq Jama, Carole Johnson, Steve Pearce, Ruth Pickersgill (Chair), Afzal Shah and Paul Smith

Copies to: Keith Houghton (Community Resources Manager) and John Atkinson (Tree Bristol Education Lead)

Issued by: Sam Wilcock, Democratic Services

E-mail: democratic.services@bristol.gov.uk

Date: 17th July 2020



Agenda

1. Election of Chair

To elect the Chair of the Area Committee for the 2020-2021 municipal year.

2. Welcome and Apologies

(Pages 3 - 5)

3. Minutes of the previous meeting

To consider the minutes of the last meeting held on the 3rd October 2019

(Pages 6 - 14)

4. Declarations of Interest

To hear any declaration of interests from Councillors on the Area Committee.

5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Tuesday 21st July.
- The deadline for Public Forum Statements is 12 noon on Friday 24th July.
- The deadline for registration to speak at the meeting is 12 noon on Thursday 23rd July.

Please email to democratic.services@bristol.gov.uk

6. Community Resources Manager Update and Decision Report

(Pages 15 - 44)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at <https://www.bristol.gov.uk/council-meetings>

Covid-19: changes to how we hold public meetings

Following changes to government rules, we will use video conferencing to hold all public meetings, including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny.

Councillors will take decisions remotely and the meetings will be broadcast live on YouTube.

Members of the public who wish to present their public forum in person during the video conference must register their interest by giving at least two clear working days' notice to Democratic Services of the request. To take part in the meeting, you will be required to register for a Zoom account, so that Democratic Services is able to match your named Zoom account to your public forum submission, and send you the password protected link and the instructions required to join the Zoom meeting to make your statement or ask your supplementary question(s).

As part of our security arrangements, please note that we will not permit access to the meeting if your Zoom credentials do not match your public forum submission credentials. This is in the interests of helping to ensure a safe meeting environment for all attending or observing proceedings via a live broadcast.

Please note: Members of the public will only be invited into the meeting for the duration of their submission and then be removed to permit the next public forum participant to speak.

Changes to Public Forum

Members of the public may make a written statement, ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.
- Any statement submitted should be no longer than one side of A4 paper. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.
- **Your intention to attend the meeting must be received no later than two clear working days in advance. The meeting agenda will clearly state the relevant public forum deadlines.**



By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee, published on the website and within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- Public Forum will be circulated to the Committee members prior to the meeting and published on the website.
- If you have arranged with Democratic Services to attend the meeting to present your statement or ask a question(s), you should log into Zoom and use the meeting link provided which will admit you to the waiting room.
- The Chair will call each submission in turn and you will be invited into the meeting. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute, and you may need to be muted if you exceed your allotted time.**
- If there are a large number of submissions on one matter, a representative may be requested to speak on the group's behalf.
- If you do not attend the meeting at which your public forum submission is being taken your statement will be noted by Members.

For further information about procedure rules please refer to our Constitution <https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

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**Bristol City Council
Minutes of the Area Committee 4**

3 October 2019 at 6.30 pm



Members Present:-

Councillors: Nicola Beech, Fabian Breckels, Asher Craig, Mike Davies, Kye Dudd, Jude English, Margaret Hickman, Hibaq Jama, Carole Johnson, Steve Pearce, Ruth Pickersgill (Chair) and Paul Smith

Officers in Attendance:-

Keith Houghton (Community Resources Manager)

1. Election of Chair

Councillor Ruth Pickersgill was elected Chair for the meeting.

2. Apologies for absence.

None received. Councillor Afzal Shah was not in attendance.

3. Declarations of Interest

Councillor Fabian Breckels as a member of Friends of Troopers Hill, Councillor Nicola Beech as a Trustee of Meadowvale Community Organisation, Councillor Margaret Hickman as a Trustee of Felix Road Adventure Playground Association.

4. Approval of minutes of previous meeting

Minutes of Area Committee 4 for 8 May 2019 were approved as a correct record.

5. Public Forum

A statement from Jo Bryant and her children, Friends of Mina Road Playground, was received in support of Proposal 4, Mina Road Park Playground redevelopment. (*The Statement(s) are held on public record at democratic.services@bristol.gov.uk*).



6. Community Resources Manager, Neighbourhoods & Communities Service

Update was noted.

The Parks Officer was asked if a date to do the footpath work at Troopers Hill had been allocated. It was understood that this would be looked at in November and once a date was known the local councillors would be informed.

7. Projects invited to submit Stage 2 full Proposals and those not invited or not able to proceed

Update was noted.

8. Report of Community Resources Manager (Item 6)

The Committee noted the process followed to develop Outline and Full Proposals for funding from CIL and S106 resources as set out in the report. The Committee noted the CIL available to allocate at end August 2019 as £373,269.64 to the Old Market Neighbourhood Development Plan area and £896,947.92 to the general AC4 area. The next step was to consider the Stage 2 Full Proposals as set out in the Community Resources Manager's report (*see table below*).

Tree planting using S106 contributions: The Committee was advised by the Tree Bristol Officer that it's difficult to assign time-limited S106 contributions to replacement tree planting sites within the boundaries of AC4 due to lack of available sites in the AC4 area.. Tree Bristol requested permission to look to available sites for planting outside AC4 geographical area which fitted the legal conditions of time-limited S106 tree funds – usually within a one mile radius of the contribution site. Committee also advised that some of the S106 contributions set out in the Tree Bristol proposal could also be used to support the Ashley Green Link proposal and the Felix Road proposal, which would reduce the CIL budget contribution to those projects.

Committee agreed that the Community Resource Manager would oversee spend in respect of balancing s.106 with CIL.

CIL/S106 bid Selection Process

Regarding the selection process for choosing proposals to fund it was agreed that each proposal –

1. Would be considered on merit;
2. The Committee would allow an over commit on total CIL spend, pending future CIL funding;
3. Would be prioritised for commencement as appropriate/agreed;
4. The Committee would remove 10% contingency where appropriate to enable the committee to support the broadest range of proposals.



The Committee approved the following allocations of CIL and S106, with conditions as set out below:

	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
1	Full Circle @Docklands Ltd, repair, update, refurbish building.	Full Circle @Docklands Ltd	£99,766	£99,766.00		
	conditions:	Must follow Social Value Policy – obtain 3 quotes				
2	The Green Link– Building a Recipe for Wellbeing	The Architecture Centre	£95,936.70	£80,000	£15,936.70	£4269.26: 12/02092 Former Car Park on south side of Wilder Street, St. Pauls; £11667.44: 14/02701 Dean Street & Bishop Street Junction, St. Pauls
	conditions:	Committee requires this project approaches Housing for support to the Halston Drive element from Housing Revenue account				
3	Circomedia/Bristol City Council: 14 ground anchors at the East / St Pauls Church end of Portland Square: cycle racks	Circomedia/Bristol City Council Parks	£16,714.90		£16,714.90	13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls
	conditions:	none				
4	Mina Road Park: Redevelopment of Playground	BCC Parks	£209,424.50	£156,000	£53,424.50	£18,037.13 - 16/04/252 – Braggs Lane; £35,387.37 - 08/03/881 – King Square House
	conditions:	10% contingency removed				
5	Orchard street: Parking , electric	BCC Transport:	£30,000	£30,000		



	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
	charging , planting					
	conditions:	Focus on planting fruit trees				
6	Castle Park: Art / Lighting of unused church ruin	BCC Parks	£25,000	£25,000		
	conditions:	none				
7	St John's Churchyard Enhancement:	BCC Parks	£72,650	£72,650		
	conditions:	Contingency removed				
8	Castle Park security 2: CCTV upgrades	BCC Parks	£35,000	£35,000		
	conditions:	none				
9	Pedestrian Safety Victoria Parade	BCC Transport:	£20,000	£20,000		
	conditions:	none				
10	Improved connection / route from B&B path to the Kilburn Street	Easton Community Centre	£44,394	£44,394		
	conditions:	none				
10a	Owen Square MUGA Lighting Refurbishment	BCC Parks	£17,525	£17,525		
	conditions:	Contingency removed				
11	St Marks Road: Highway and footway	BCC Transport:	£60,000	£60,000		



	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
	improvement					
	conditions:	none				
12	Sustrans: B&B path – physical changes to path to improve inclusion (eg. art & signage)	Sustrans (working with BCC Parks)	£9,994.80	£4,500	£5,494.80	10/05355 / Castle House, Lincoln Street, Barton Hill: £5,494.80
	conditions:	Focus on improving disabled people's access				
13	Felix Road Adventure Playground: Safe, green, improved connecting routes	Felix Road Adventure Playground	£100,063.25	£95,000	£5,063.25	17/06885 / Perrett House, Redcross Street, Old Market: £5,063.25
	conditions:	none				
14	St Luke's Church Barton Hill: Update Kitchen, toilet and deliver disabled wet room	St Luke's Church	£20,000	£20,000		
	conditions:	Development of an equalities policy required to release the funds				
15	Trinity Community Arts Ltd: access improvements to garden, container units, hot desk space, redevelop internal room.	Trinity Community Arts Ltd:	£26,000	£26,000		
	conditions:	CIL from Old Market NDP funds				
16	Improvements and refurbishment to	BCC Parks	£150,000	£150,000		



	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
	Newtown Park					
	conditions:	CIL from Old Market NDP funds				
17	Improvements and refurbishment to Barton Hill Urban Park	BCC Parks	£122,048	£122,048		
	conditions:	Contingency removed				
18	Fencing in Netham Park	BCC Parks	£36,725	£36,725		
	conditions:	Contingency removed				
19	Carpark, Crews Hole Road	BCC Parks	£50,053	£50,053		
	conditions:	Parks requested to 'value engineer' it with view to reducing cost - feedback to councillor and AC Chair any revised costs				
20	Conham Road: safety improvements	BCC Transport:	£26,138.40		£26,138.40	09/02469 / South View, Stibbs Hill, St. George
	conditions:	none				
21	Traffic calming, Hillside Road	BCC Transport:	£50,000	£50,000		
	conditions:	none				
22	Meadowvale Community Association: Extension to Community Centre	Meadowvale Community Association	£200,000	£200,000		
	conditions:	none				
23	St George Community	St George Community	£47,810.86	£47,810.86		



	Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
	Association Ltd: Improvements to St. G Community Centre	Association Ltd				
	conditions:	none				
24	St. George's park: Improvements to boating lake	BCC Parks	£135,000	£135,000		
	conditions:	Contingency removed				
25	REPLACEMENT TREE PLANTING S106	Tree Bristol	£43,175.16		£43,175.16 (minus Wilder Street & Perrett House spends on Green Link & Felix Road = £33,842.65)	13/00452 Former Magistrates' Court, Nelson St: £51,613.1 4 12/03710 Froomsgate House, Rupert St £6,150.89 12/02092 Former Car Park on Wilder St £4,269.26 * 15/05530 31-45 Lower Ashley Rd £22,965.2 1 11/03698 Former Lord Rodney PH, 47 Two Mile Hill Rd £6,793.41 17/00955 Filwood House, 2 Charlton Rd £3,435.96 17/06885 Perrett House, Redcross St £5,063.25 *



Stage 2 Proposal	Delivery body	Full Proposal £ approved	CIL Agreed	S106 Agreed	S106 eligible contribution
conditions:	*S106 potential spends at projects 2 & 13				
Total funds approved:			£1,577,472	£156.615.20	
From AC4 general CIL			£1,401,472		
From Old Market NDP CIL			£176,000		

The Committee estimated that the over commitment so far amounted to c£500,000 but requested that the Community Resources Manager e-mail the final figures to members as soon as possible.

Resolved –

1. That the progress of projects approved at the 13 September 2018 Area Committee meeting be noted;
2. That the projects invited to submit Stage 2 full Proposals and those not invited or not able to proceed, be noted;
3. That the CIL and S106 monies available at 31st August 2019 and the option of pre-committing future CIL receipts to support the proposals in this paper, be noted;
4. That the Stage 2 proposals submitted for consideration and as set out above at Minute 8 (items 1 – 25), including any relevant conditions and/or eligible S106 monies, in order to conserve CIL for future use, be approved;
5. That priorities not coming forward for decision at this meeting, won't be held over into next year and communities informed that they could re-apply for next year's funding if the Project remained valid, but would be expected to be put forward for community prioritisation along with other projects;
6. That the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.

Meeting ended at 9.10 pm

CHAIR _____







**Area Committee 4 Meeting
Date 27th July 2020**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135

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RECOMMENDATIONS. The Committee is asked:

1. That the Area Committee elects or confirms the Chairperson for the Committee meeting (Item 2)
2. Note the proposed updating of progress on previously-approved projects in the light of Covid-19 impacts. (Item 3)
3. Note the decision to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement (Item 4)
4. Note the CIL and S106 monies available at 30th June 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date (Item 5)
5. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
6. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

Agenda Item 6

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

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2. Terms of Reference and Election of Chairperson

- a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

Recommendations

That the Area Committee formally elects its Chairperson for the Committee

3. Progress update on CIL & S106-funded projects approved at 2018 & 2019 Area Committee Meetings

Covid-19 has impacted on the delivery of previously agreed projects. The Community Resources team is currently

gathering updates on progress and any likely delays. An update on BCC-delivered and Voluntary/Community group-delivered schemes will be made available to councillors at end August 2020

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2020 was agreed and a start made from January 2020. The arrival of the Covid-19 pandemic lockdown in March required both the reallocation staffing resources in the council and disruption of the network of community events to identify priorities. A decision was made by the Deputy Mayor (Communities, Equalities & Public Health) to pause the process and not to accept any CIL or S106 proposals in 2020 **with the exception of tree replacement Section 106 decisions**, which could be developed and considered by Area Committees and planted in the 2020/21 winter season.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

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5. CIL and Section 106 Monies available to Area Committee 4 at 30st June 2020

a. CIL available:

At the end of June 2020 there was an overall sum of **£368,329.05** available to Area Committee 4, which breaks down as a **deficit** for general AC4 as the AC over-committed at its meeting on 3rd October 2019, and a surplus for the Old Market ND Plan area, made up as follows:

- For General AC4 expenditure: **-£5,557.10**
- For Old Market ND Plan expenditure: **£373,886.15**

See Appendix 1

b. Section 106 available:

i. At the end of June 2020 there was a total of **£477,301.94** uncommitted Section 106 agreement monies available for AC4, of which **£257,534.58** is designated specifically for tree planting and tree replacement

ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. The Committee is asked to note that there are **two time-limited S106 at risk** if not allocated:

13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£42,145.58	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
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13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£17,127.00	2 Jul 20	The provision of tree planting within a one mile radius of the development
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Some of the

Nelson Street funds are identified for spend in the proposal in Item 6, but not all. None of the Bridewell Street funds have been able to be put forward for spend. The City Centre lacks sites for tree planting. To spend these funds a number of new planting sites would have to be identified and created, which would be costly, and would use up the funds available. No work has been able to be taken forward to set up these sites in time for this AC meeting.

See Appendix 2

6. 2020 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting. Also using AC4 funds to plant 6 trees in AC3 in Eastville Ward and 7 trees in AC5 in Windmill Hill and Southville Wards. This request is because there is a lack of available tree planting locations within AC4 around this contribution and it would be better to get these funds spent on trees in another area, (but within the mile ambit), than not at all. ii. where will it be delivered? 107 tree plantings: 94 across the AC4 Area using section 106 contributions that are ring fenced for tree planting. Also using AC4 funds to plant 6 trees in AC3 in Eastville Ward and 7 trees in AC5 in Windmill Hill and Southville Wards (107 in total). This request is because there is a lack of available tree planting locations within AC4 around this contribution and it would be better to get these funds spent on trees in another area, (but within the mile ambit), than not at all.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
13/00452 - Former Magistrates Court, Nelson Street, City Centre	£42,145.58	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
17/04267 - Fmr Ambulance Station, Marybush Lane, City Centre	£30,067.36	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting
17/03698 - Former Lord Rodney PH, 47 Two Mile Hill Road, St. George	£767.60	No Limit	The provision of replacement tree planting in the vicinity of 47 Two Mile Hill Road
15/05293 - Newfoundland Road Car Park, St. Agnes	£15,308.55	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
18/01917 - land at 163A Church Road, Redfield	£5,422.04	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road
19/02593 - 21 St. Thomas Street, Redcliffe	£13,610.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below: (those in yellow are in AC area 3, in Eastville Ward using the 163a Church Road Contribution that is close to the border of AC3 & AC4). (Those in green are in AC5, in Windmill Hill and Southville Wards using the 21 St Thomas Street, Redcliffe			

Contribution that is close to the border of AC4 and AC5 This still leaves a large amount of unspent tree planting section 106 contribution. This is due to the lack of planting space, particularly in the City Centre area where paved surfaces and large amounts of underground services prevent planting. Going forward we will be examining the opportunities to engineer new tree pits in paved areas to spend these contributions and get more trees planted here.

Of the six contributions to fund the planting:

1. 36 trees will be planted using 13/00452 / Former Magistrates Court, Nelson Street, City Centre leaving funding for another 19 trees going forward.
2. 39 trees will be planted using 17/04267 / Fmr Ambulance Station, Marybush Lane, City Centre using all this contribution
3. 1 tree will be planted using 11/03698 / Former Lord Rodney PH, 47 Two Mile Hill Road, St. George using all this contribution
4. 17 trees will be planted using 15/05293 / Newfoundland Road Car Park, St. Agnes leaving funding for another 3 trees going forward
5. 7 trees will be planted using 18/01917 / land at 163A Church Road, Redfield using all this contribution
6. 7 trees will be planted using 19/02593 / 21 St. Thomas Street, Redcliffe leaving funding for another 10 trees going forward.

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106 Code	Planting Ward	Location	TPL	Species
13/00452	Central	St James Park	100040.5	Prunus avium
13/00452	Central	Castle Park	100051	Pyrus calleryana
13/00452	Central	Lower Castle Street Amenity Area	100001	Fagus sylvatica
13/00452	Central	Lower Castle Street Amenity Area	100002	Corylus colurna
13/00452	Central	Lower Castle Street Amenity Area	100003	Pinus sylvestris
13/00452	Central	Lower Castle Street Amenity Area	100004	Pinus sylvestris
13/00452	Central	Lower Castle Street Amenity Area	100005	Pinus sylvestris
13/00452	Central	Castle Street	100001.01	Liriodendron tulipifera
13/00452	Central	Castle Street	100001.02	Liriodendron tulipifera
13/00452	Central	Castle Park	100356.5	Prunus avium Plena
13/00452	Central	Rupert Street	100018.5	Acer platanoides
13/00452	Ashley	Brunswick Square Cemetery	100055	Liquidambr s. Slender Silhout
13/00452	Ashley	Princes Street	100008.5	Betula utilis jacquemontii
13/00452	Ashley	Halston Drive Amenity Land	100007	Sorbus aucuparia 'Streetwise'
13/00452	Ashley	Newfoundland Road	100077	TBC - ELIZABETH

13/00452	Ashley	Newfoundland Road	100078	TBC - ELIZABETH
13/00452	Central	Lewins Mead	100009	Ulmus Dodoens
13/00452	Ashley	St Agnes Park	100067	Prunus avium
13/00452	Ashley	Dermot Street	100010	Sorbus aucuparia
13/00452	Ashley	Dermot Street	100007.5	Sorbus aucuparia
13/00452	Lawrence Hill	Easton Way	100055.5	Platanus x acerifolia
13/00452	Lawrence Hill	Easton Way	100056.5	Platanus x acerifolia
13/00452	Lawrence Hill	Easton Way	100057.5	Platanus x acerifolia
13/00452	Lawrence Hill	Easton Way	100069.5	Alnus glutinosa
13/00452	Lawrence Hill	Easton Way	100070.5	Alnus glutinosa
13/00452	Lawrence Hill	Easton Way	100071.5	Corylus colurna
13/00452	Lawrence Hill	Easton Way	100071.9	Corylus colurna
13/00452	Lawrence Hill	Easton Way	100072.5	Corylus colurna
13/00452	Lawrence Hill	Easton Way	100073.5	Corylus colurna
13/00452	Lawrence Hill	Easton Way	100074.5	Corylus colurna
13/00452	Lawrence Hill	Easton Way	100016.5	Ligustrum lucidum
13/00452	Lawrence Hill	Easton Way	100015.5	Ligustrum lucidum
13/00452	Lawrence Hill	Pountney Drive Amenity Land	100004.5	Ligustrum lucidum
13/00452	Lawrence Hill	Elton House Residential Land	1000003.5	Prunus avium
13/00452	Central	Portwall Lane Amenity Area	100017.5	Prunus Sunset Boulevard
13/00452	Central	Redcliff Hill	100010.5	Platanus x acerifolia
17/04267	Lawrence Hill	Bannerman Road Park	100031.5	Prunus avium
17/04267	Lawrence Hill	Bannerman Road Park	100021.5	Prunus avium
17/04267	Lawrence Hill	Baynton House Residential Land	100022.5	Pyrus calleryana Chanticleer
17/04267	Lawrence Hill	Baynton House Residential Land	100018.5	Pyrus calleryana Chanticleer
17/04267	Lawrence Hill	Baynton House Residential Land	100019.5	Pyrus calleryana Chanticleer
17/04267	Lawrence Hill	Baynton House Residential Land	100020.5	Pyrus calleryana Chanticleer
17/04267	Lawrence Hill	Baynton House Residential Land	100021.5	Pyrus calleryana Chanticleer
17/04267	Lawrence Hill	Baynton House Residential Land	100023.5	Pyrus calleryana Chanticleer
17/04267	Easton	Owen Square Park	100023.5	Ginkgo biloba
17/04267	Easton	Owen Square Park	100020.5	Ginkgo biloba
17/04267	Lawrence Hill	Beaufort House Residential Land	100001.5	Betula pendula
17/04267	Lawrence Hill	Chancery Street Amenity Land	100065	Sorbus aucuparia
17/04267	Lawrence Hill	Gaunts Ham Park	100018.5	Acer rubrum

17/04267	Lawrence Hill	Gaunts Ham Park	100017.5	Acer rubrum
17/04267	Lawrence Hill	Fox Road Open Space	100001	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100002	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100003	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100004	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100005	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100006	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100007	Betula utilis
17/04267	Lawrence Hill	Fox Road Open Space	100008	Crataegus orientalis
17/04267	Lawrence Hill	Fox Road Open Space	100009	Crataegus orientalis
17/04267	Lawrence Hill	Fox Road Open Space	100010	Crataegus orientalis
17/04267	West St George	St George Park	100401.5	Tilia tomentosa
17/04267	West St George	St George Park	100401.75	Tilia tomentosa
17/04267	West St George	St George Park	100402.5	Tilia tomentosa
17/04267	West St George	Alder Drive	100001.5	Crataegus laevigata Paul's Sc
17/04267	Central St George	Thomas Pring Walk	100003.5	Prunus Kanzan
17/04267	Central St George	Troopers Hill Field	100001.08	Juglans regia
17/04267	Central St George	Troopers Hill Field	100001.1	Juglans regia
17/04267	Central St George	Troopers Hill Field	100025	Juglans regia
17/04267	Troopers Hill St George	Dundridge Farm Playing Fields	100001	Betula pendula
17/04267	Troopers Hill St George	Dundridge Farm Playing Fields	100002	Betula pendula
17/04267	Troopers Hill St George	Dundridge Farm Playing Fields	100003	Betula pendula
17/04267	Troopers Hill St George	Dundridge Farm Playing Fields	100004	Sorbus aucuparia
17/04267	Troopers Hill	Dundridge Farm Playing Fields	100005	Sorbus aucuparia

	St George			
17/04267	Troopers Hill	Dundridge Farm Playing Fields	100006	Betula pendula
	St George			
17/04267	Troopers Hill	Dundridge Farm Playing Fields	100007	Betula pendula
	St George			
11/03698	Central	Troopers Hill Field	10001.13	Juglans regia
15/05293	Ashley	Mary Carpenter Place Flats	100030.7	Prunus x yedoensis
15/05293	Ashley	Mary Carpenter Place Flats	100030.6	Prunus x yedoensis
15/05293	Ashley	Mary Carpenter Place Flats	100030.5	Prunus x yedoensis
15/05293	Ashley	Mary Carpenter Place Flats	100024.5	Betula pendula Quercus robur Fastigiata
15/05293	Ashley	Mary Carpenter Place Flats	100026.5	Koste
15/05293	Lawrence Hill	The Mill House (SH)	100034.5	Prunus Sunset Boulevard
15/05293	Lawrence Hill	The Mill House (SH)	100032.5	Parrotia persica
15/05293	Lawrence Hill	The Mill House (SH)	100031.5	Parrotia persica
15/05293	Lawrence Hill	The Mill House (SH)	100030.5	Parrotia persica
15/05293	Lawrence Hill	The Mill House (SH)	100027.5	Prunus Sunset Boulevard Carpinus betulus Frans
15/05293	Lawrence Hill	Warwick Road Housing	100027.3	Fontaine
15/05293	Easton	Bloy Street	100004.5	Prunus Kanzan
		Greenbank Avenue (SH)		
15/05293	Easton	(Greenhaven)	100016.5	Magnolia kobus
		Greenbank Avenue (SH)		
15/05293	Easton	(Greenhaven)	100016.2	Cercis siliquastrum
		Greenbank Avenue (SH)		
15/05293	Easton	(Greenhaven)	100013.2	Prunus Sunset Boulevard
		Greenbank Avenue (SH)		
15/05293	Easton	(Greenhaven)	100012.2	Ligustrum lucidum
		Greenbank Avenue (SH)		
15/05293	Easton	(Greenhaven)	100011.2	Cercis siliquastrum
18/01917	Eastville	East Park Housing	100022.5	Sorbus aria
18/01917	Eastville	East Park Housing	100035.1	Castanea sativa
18/01917	Eastville	East Park Housing	100035.2	Castanea sativa
18/01917	Eastville	East Park Housing	100035.5	Castanea sativa
18/01917	Eastville	East Park Housing	100046.5	Castanea sativa
18/01917	Eastville	East Park Housing	100045.4	Castanea sativa

18/01917	Easton	Netham Park	100205.5	Sorbus aucuparia
19/02593	Southville	Milford Street	100005.5	Sorbus aucuparia
19/02593	Southville	Mawdeley House Communal Land	100007.5	Liriodendron tulipifera
19/02593	Southville	St Johns Churchyard (South)	100018.5	Cercis siliquastrum alba
19/02593	Southville	Malago Road	100005	Corylus colurna
19/02593	Windmill Hill	Oxford Street	100009.5	Tilia cordata
19/02593	Windmill Hill	Bushy Park YMCA	100004.5	Liquidambr s. Slender Silhout
19/02593	Windmill Hill	Bushy Park YMCA	100007.5	Liquidambr s. Slender Silhout

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

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Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council’s **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
Completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

200 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. **Project Delivery Details**

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to	Yes	X	No	

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
107 Tree replacements @ £765.21 per tree	81,877.47	0	81,877.47	0	0	0	0	0	81,877.47
Residue of S106 to support maintenance	292.13		292.13						292.13
A. Total Project Capital Totals	82,169.60	0	82,169.60	0	0	0	0	0	82,169.60
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	82,169.60	0	82,169.60	0	0	0	0	0	82,169.60

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls Page 30	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events		Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy		
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 31	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and				Frustration for people with	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people Page 32	events are designed with access requirements under the Equalities Act in mind.				disabilities around limited ability to use tools.	purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes				Public perception that certain communities are benefitting from greening communities over others.	We address this through education – regularly producing maps where we've planted throughout the city
Sexual						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity						
Religion or belief	We promote our work to a wide range of religious groups and encourage faith			Our work has introduced faith groups to their local communities where there had		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 34	groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership						
Other relevant communities of interest Eg: people who are looked after by the	We do target special schools such as Woodstock, Kingsweston, Elmfield School for					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
council; those with responsibilities as a carer; people disadvantaged by economic or social background	<p>the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	this work and our feedback is consistently excellent.					

Page 3

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have your calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

Page 37	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					£82,169.60
	Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
	13/00452 - Former Magistrates Court, Nelson Street, City Centre	£42,145.58	£27,547.56	£14,598.02	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
	17/04267 - Fmr Ambulance Station, Marybush Lane, City Centre	£30,067.36	£30,067.36	£0.00	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting
	11/03698 - Former Lord Rodney PH, 47 Two Mile Hill Road, St. George	£767.60	£767.60	£0.00	No Limit	The provision of replacement tree planting in the vicinity of 47 Two Mile Hill Road
	15/05293 -	£15,308.55	£13,008.57	£2,299.98	No Limit	The provision and maintenance of

	Newfoundland Road Car Park, St. Agnes					tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
	18/01917 - land at 163A Church Road, Redfield	£5,422.04	£5,422.04	£0.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road
	19/02593 - 21 St. Thomas Street, Redcliffe	£13,610.00	£5,356.47	£8,253.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street

Recommendation:

That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve planting in adjacent Area Committee 2 area with available AC1 S106 monies

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups

- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

CIL monies held - 30 June 2020

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)		£37,249.47
11/09/18	16/03256	13 to 31 Cumberland Road, St. Pauls (4)		£15,357.74
26/09/18	13/03933	rear of 77 to 89 Church Road, Redfield		£2,467.87
01/10/18	17/06070	13 to 19 Dean Street, St. Pauls (1)		£10,161.26
04/10/18	14/04758	3 Glass Wharf, Avon Street, City Centre (4)		£4,812.85
24/10/18	16/06012	18 Avon Park, Redfield		£366.96
12/11/18	14/03888	St. Johns House, 33 to 34 Broad Street, City Centre		£377.72
15/11/18	16/03117	256 Church Road, St. George		£3,174.24
16/11/18	17/05960	Marlborough Hse, Marlborough Street, City Centre (2)		£5,213.54
27/11/18	17/05877	125 Richmond Road, Montpelier		£1,668.42
03/12/18	17/02349	369 to 373 Two Mile Hill Road, Kingswood		£2,039.09
03/12/18	17/06948	Redcliffe Quarter, Redcliffe (Block A) (1)		£22,647.12
03/12/18	17/06950	Redcliffe Quarter, Redcliffe (Block B) (1)		£9,012.48
12/12/18	16/00506	26 Bourne Road, St. George		£541.27
24/12/18	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (2)		£1,120.76
02/01/19	16/01729	28 Portland Square, St. Pauls (4)		£6,357.66
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)		£2,560.13
25/01/19	16/02271	20 to 34 Lyppiatt Road, St. George (4)		£2,906.36
30/01/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (1)		£30,224.86
01/02/19	17/06070	13 to 19 Dean Street, St. Pauls (2)		£24,373.42
01/02/19	16/06999	13 to 21 Baldwin Street, City Centre (3)		£15,774.80
04/02/19	17/05345	6 to 8 Sommerville Road, St. Andrews		£1,425.73
05/02/19	16/04561	Plot ND7, Avon Street, City Centre (3)		£95,783.42
07/02/19	17/04438	Westmoreland House, 104 to 106 Stokes Croft (3)		£29,005.22
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)		£65,678.36
13/02/19	17/00955	Filwood House, Charlton Road, St. George (3)		£1,713.72
04/03/19	16/06909	Land adjacent to 12 Duncombe Road, Speedwell		£6,363.88
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)		£111,787.76
20/03/19	16/04419	Fmr Seven Ways Petrol Sta, Sussex Pl, St. Werburghs		£4,449.44
08/04/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (2)		£22,647.12
08/04/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (2)		£9,012.48
17/04/19	16/06195	Former Temple Way Hse, Temple Way, City Centre (1)		£4,949.10
24/04/19	13/05101	9 to 11 Horton Street, St. Philips		£6,498.98
24/04/19	17/05453	Land at rear of 186 Cheltenham Road, Montpelier		£2,851.47
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)		£2,560.13
17/05/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (3)		£7,820.32
17/05/19	17/03034	21 St. Thomas Street, Redcliffe (1)		£16,085.33
29/05/19	16/03037	18 Lawford Street, Old Market		£15,646.03
31/05/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (2)		£30,224.86
10/06/19	19/01581	Ashbourne House, Fishponds Road, Eastville		£149.77
10/06/19	16/00648	56 St.Aidans Road, St. George		£703.65
17/06/19	18/00860	50 Park Street, City Centre		£2,518.93
17/06/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (3)		£1,681.14
21/06/19	17/04673	Plot ND6, Avon Street, City Centre (1)		£30,126.52
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£111,787.76
08/07/19	18/04226	132 Bloy Street, Easton		£2,356.01

09/07/19	17/00955	Filwood House, Charlton Road, St. George (4)	£1,713.72
22/07/19	16/06999	13 to 21 Baldwin Street, City Centre (4)	£15,774.80
01/08/19	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (1 & 2)	£42,443.23
01/08/19	17/06070	13 to 19 Dean Street, St. Pauls (3)	£36,560.13
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)	£95,783.42
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier	£2,587.10
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)	£22,395.19
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George	£5,264.26
05/09/19	18/00145	270 Church Road, St. George	£743.04
25/09/19	13/03853	173 North Road, Bishopston	£492.45
26/09/19	17/06408	75 City Road, St. Pauls	£1,927.27
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)	£33,970.68
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)	£13,518.72
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)	£3,427.43
15/10/19	16/04297	1 Treefield Place, St. Werburghs	£743.08
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs	£1,191.80
25/10/19	18/06144	44 to 46 Queens Road, Clifton	£1,729.69
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)	£30,126.52
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)	£1,681.14
01/11/19	18/00960	82 Clouds Hill Road, St. George	£495.47
07/11/19	18/01917	163A Church Road, Redfield	£13,397.88
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)	£3,840.19
21/11/19	16/04353	144 Cheltenham Road, Montpelier	£539.44
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)	£7,820.32
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)	£45,337.29
04/12/19	16/05295	Land at Hepburn Road, St. Pauls	£1,856.47
05/12/19	18/04192	7 Sussex Place, St. Pauls	£404.46
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)	£16,085.33
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)	£2,322.93
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)	£32,072.94
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre	£3,480.69
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls	£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)	£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market	£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)	£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs	£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George	£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)	£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls	£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)	£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)	£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls	£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)	£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)	£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George	£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)	£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)	£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)	£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)	£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)	£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall	£2,260.85
29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	£4,356.05
		Newtown Park Improvements (OM NDP) (3 Oct 19)	£150,000.00
		Mina Road Park Improvements (3 Oct 19)	£156,000.00
		Orchard Street Parking Improvements (3 Oct 19)	£30,000.00
		Castle Park Improvements (3 Oct 19)	£25,000.00

Castle Park CCTV (3 Oct 19)	£35,000.00
Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
St. Marks Road Footway Works (3 Oct 19)	£60,000.00
Bristol to Bath Cycle Improvements (3 Oct 19)	£4,500.00
Felix Road Playground (3 Oct 19)	£95,000.00
Barton Hill Urban Park Improvements (3 Oct 19)	£122,048.00
Netham Park Improvements (3 Oct 19)	£36,725.00
Crews Hole Road Car Park (3 Oct 19)	£50,053.00
Hillside Road Traffic Calming (3 Oct 19)	£50,000.00
Meadow Vale Community Centre Improvements (3 Oct 19)	£200,000.00
St. Georges Park Boating Lake Improvements (3 Oct 19)	£135,000.00
Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
Troopers Hill Footpath Improvements (13 Sep 18)	£25,000.00
Total Held	£1,652,680.05
Sum held from Old Market Neighbourhood Plan Area	£523,886.15
Sum held from General Area Committee 4 Area	£1,128,793.90
Commitments Identified (Old Market Neighbourhood Plan)	£150,000.00
Commitments Identified (General Allocations)	£1,134,351.00
Total Available to Allocate	£368,329.05
Sum available to allocate for Old Market Neighbourhood Plan Area	£373,886.15
Sum available to allocate for General Area Committee 4 Area	-£5,557.10

Note:

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £150,000 allocation for Newtown Park Improvements is to be funded from the Old Market Neighbourhood Plan increased CL percentage.

Area Committee 4 Devolved Section 106 monies held as at 30 June 2020

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Time Limit	Purpose of Contribution
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls	Keith Chant (Parks Assets and Projects Manager)	£13,214.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square (Funding allocated on 3 Oct 19 to Portland Square Improvements)
16/04252 / land at Braggs Lane, Old Market	Keith Chant (Parks Assets and Projects Manager)	£18,037.13	25 Aug 22	The provision of improvements to Parks and Open Spaces within one mile of Braggs Lane (Funding allocated on 3 Oct 19 to Mina Road Park)
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road (Funding allocated to Gladstone Street improvements - Funding Form to be produced)
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill (Funding to be applied to Rodney Road. Funding Form to be completed as the scheme progresses)
08/03881 / King Square House, Dighton Street, Kingsdown	Keith Chant (Parks Assets and Projects Manager)	£35,387.37	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House (Funding allocated on 3 Oct 19 to Mina Road Park)
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road (Funding to be applied to Gaunts Ham Park MUGA)
10/00121 / 89 Two Mile Hill Road, Kingswood	Keith Chant (Parks Assets and Projects Manager)	£15,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 89 Two Mile Hill Road (Funding allocated to Colebrook Road Green Space)
16/04252 / land at Braggs Lane, Old Market	Mark Spurduty (Area Highways Manager)	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site
00/01698 / 73 Burchells Green Road, St. George	Mark Spurduty (Area Highways Manager)	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property. (£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements - funding form completed and awaiting drawdown)
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Spurduty (Area Highways Manager)	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Spurduty (Area Highways Manager)	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road
08/01460 / 1 Pritchard Street, St. Pauls	Mark Spurduty (Area Highways Manager)	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street
09/02469 / South View, Stibbs Hill, St. George	Mark Spurduty (Area Highways Manager)	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill (Funding allocated on 3 Oct 19 to Conham Road Safety Improvements)
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Spurduty (Area Highways Manager)	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.
10/04196 / 23 New Street, Old Market	Mark Spurduty (Area Highways Manager)	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street
10/05355 / Castle House, Lincoln Street, Barton Hill	Mark Spurduty (Area Highways Manager)	£5,494.80	No Limit	The provision of improvements to the walking and cycling network in the locality of the development (Funding allocated on 3 Oct 19 to Bristol to Bath Cycle Path Improvements)
11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Spurduty (Area Highways Manager)	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens (monies allocated on 3 October 2016 to a scheme of pedestrian improvements on Lyppiatt Road - funding to be drawn down once scheme commences on the ground)
11/03785 / 1 Victoria Street, Redcliffe	Mark Spurduty (Area Highways Manager)	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.

12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Sperduty (Area Highways Manager)	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	£42,145.58	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street
13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	£17,127.00	2 Jul 20	The provision of tree planting within a one mile radius of the development
17/04267 / Fmr Ambulance Station, Marybush Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£30,067.36	16 Jan 24	The provision and maintenance of off-site replacement Tree Planting
17/06885 / Perrett House, Redcross Street, Old Market	Richard Ennion (Horticultural Services Manager)	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street
17/03031 / Railway Sidings, Fairlawn Rd, Montpellier	Richard Ennion (Horticultural Services Manager)	£3,394.74	21 Aug 24	The provision of 4 trees to be planted alongside the footpath that runs adjacent to the development
11/03698 / Former Lord Rodney PH, 47 Two Mile Hill Road, St. George	Richard Ennion (Horticultural Services Manager)	£767.60	No Limit	The provision of replacement tree planting in the vicinity of 47 Two Mile Hill Road
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls	Richard Ennion (Horticultural Services Manager)	£520.96	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	£55,111.52	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	Richard Ennion (Horticultural Services Manager)	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane
15/05293 / Newfoundland Road Car Park, St. Agnes	Richard Ennion (Horticultural Services Manager)	£15,308.55	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of the Newfoundland Road Car Park site
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	£13,891.09	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	£408.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	£12,642.48	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	£18,972.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	£8,749.70	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,337.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House
18/01917 / land at 163A Church Road, Redfield	Richard Ennion (Horticultural Services Manager)	£5,422.04	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 163A Church Road
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£13,610.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street
19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	£4,591.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	£6,893.16	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House